

State of Kansas
Special District
2012

FUND PAGE - GENERAL

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Bond & Interest Fund			
Unencumbered Cash Balance January 1	1,300,645	1,409,366	1,436,563
Receipts:			
Ad Valorem Tax	0		
Delinquent Tax	0		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20 Vehicle Tax	0		
In Lieu of Taxes (I.R.B.)	0		
Sales of Cemetary Lots	75,300	46,408	48,000
Transfer Fees	15	0	0
Insurance Check--Hail Damage		2,969	0
Market Adjustment---Invested Funds	68,580	15,000	0
Other			
Interest on Idle Funds	9	8	0
Total Receipts			
Resources Available	1,444,549	1,473,751	1,484,563
Expenditures:			
Principal			
Interest on Bond			
Cash Reserve			
Operations	2,776	4,255	4,700
Utilities/Maintenance	4,983	5,250	6,000
Mowing/Landscaping	22,442	22,135	25,000
Snow Removal	1,250	1,750	1,750
Surveying, Monument Maintenance	3,732	3,798	2,400
Total Expenditures	35,183	37,188	39,850
Unencumbered Cash Balance December 31	1,409,366	1,436,563	
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			39,850
Tax Required			0
Delinquency Computation			
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of **PLEASANT VALLEY CEMETARY** District, **JOHNSON** County will meet on the **6th** day of **AUGUST**, 2011 at **10:00 AM**, at **9500 W. 159th. St** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

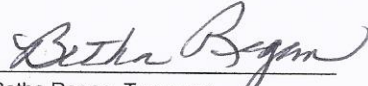
Detailed budget information is available from **JIM SANFORD** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2010		2011		Proposed Budget 2012		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	
General	35,183		37,188		39,850	0	
Totals	35,183		37,188		39,850		
Total Tax Levied							
Assessed Valuation							
Total	35,183		37,188		39,850		
		Outstanding Indebtedness, January 1					
	2010		2011		2012		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total	0		0		0		

*Tax Rate are expressed in mills.


Betha Regan, Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)

THE MCCLATCHY COMPANY, publishers of **THE OLATHE NEWS**, a bi-weekly newspaper published in the State of Kansas and in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a second-class mail matter in the United States post office in Olathe, Kansas, which said newspaper in its separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in **THE OLATHE NEWS** for the first publication commencing as stated below and running issues as stated below. Affiant further says she has personal knowledge of the statements above set forth, and they are true.

CHARLES REGAN

6816741

16009 GRANDVIEW ST.

STILWELL

KS 66085

25111903

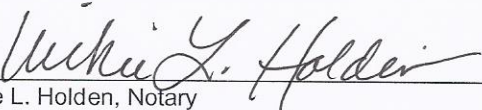
FOR THE PERIOD OF: 1 Day(s)

COMMENCING: July 20, 2011

ENDING: July 20, 2011

THE OLATHE NEWS EDITION (S): 7/20/

Subscribed and sworn to before me, this Monday, July 25, 2011. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2014.


Vickie L. Holden, Notary

(First published in The Olathe News, Wednesday, July 20, 2011)

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(20, 25111903-1P)

